

Airport Energy Impact Awards - August 29, 2013

\$27,008,442.00 - Funds that were recommended by the North Dakota Aeronautics Commission and awarded on August 29, 2013 by the Board of University and School Lands. Previous commitment of \$1,080,000 to Watford City will be confirmed in the future.

Version: August 16th, 2013

F - Federal Project
* - Completed

FE - Eligible For Federal Funds
S - Supplemental

All Grant Allocations will be approved on a project percentage basis not to exceed the dollar amount approved. When project bids are officially accepted by the airport sponsor, notification will be required to the Aeronautics Commission Office and the Energy Infrastructure and Impact Office to determine the official grant allocation dollar amount. The remaining grant allocation balance for each project will then return to the Energy Infrastructure and Impact Office to be used for future airport project allocations.

COMMERCIAL AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ AWARD	% RECOMMEND
MINOT	1. FAA 2013 AIP #47 - Construct New Passenger Terminal Apron	F	54	\$16,100,000.00	\$805,000.00	\$805,000.00	\$805,000.00	5.0%
	2. FAA 2013 AIP #46 - Construct New Passenger Terminal Building *	F	53	\$40,000,000.00	\$10,000,000.00	\$18,500,000.00	\$18,500,000.00	50.0%
	3. Construct Terminal Access Road (SE) Phase 1		33	\$1,600,000.00	\$800,000.00	\$800,000.00	\$800,000.00	50.0%
	4. Construct Terminal Access Road (Loop) Phase 2		33	\$1,700,000.00	\$850,000.00	\$850,000.00	\$850,000.00	50.0%
	5. Relocate Snow Removal Equipment Building (Non-AIP)		33	\$326,790.00	\$163,395.00	\$163,395.00	\$163,395.00	50.0%
	6. Terminal Building Furniture		31	\$500,000.00	\$400,000.00	\$100,000.00	\$100,000.00	20.0%
	7. Construct Baggage Handling System		31	\$3,250,000.00	\$3,250,000.00	\$1,625,000.00	\$0.00	0.0%
	8. Passenger Boarding Bridges		31	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	0.0%
	9. Construct Parking Lot (SE) Phase 1		21	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	0.0%
	10. Construct Parking Lot (Loop) Phase 2		21	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	0.0%
	<p><i>* The state grant allocation for the Minot Terminal will be dispersed upon an official notice being received by the Aeronautics Commission and the Energy Infrastructure and Impact Office, that a Federal Discretionary Grant has been approved for the Minot Terminal Project in the amount needed to complete the project.</i></p> <p><i>Remarks:</i> The Airport received \$14,611,992 in Federal Dollars in 2012 for work on the terminal area project. The planned Federal Participation in 2013/2014 is approximately \$25,990,000. The total estimated project costs of Minot's capital improvement projects in 2013 is \$69,576,790.</p>							
	Sub Total			\$69,576,790.00	\$22,368,395.00	\$22,843,395.00	\$21,218,395.00	30.5%

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DICKINSON	1. FAA 2013 AIP #30 - Construct Airline Apron Expansion	F	54	\$995,455.00	\$168,731.00	\$796,363.00	\$796,363.00	80.0%
	2. FAA 2013 AIP #30 - Snow Removal Equipment Building and Apron	F	52	\$1,919,979.46	\$193,583.46	\$318,981.00	\$326,396.00	17.0%
	3. Construct General Aviation Apron Expansion	FE	44	\$1,500,000.00	-	\$1,350,000.00	\$0.00	0.0%
	4. Terminal Building Improvements	FE	33	\$167,065.00	\$33,413.00	\$133,652.00	\$133,652.00	80.0%
	5. Commercial Service Parking Lot Pavements	*	21	\$499,515.69	\$499,515.69	\$374,636.77	\$0.00	0.0%
	Remarks: Dickinson will be utilizing all Federal Entitlement Dollars available to the airport on the construction of a Building for Snow Removal Equipment/Land Acquisition for Runway Protection Zones and the Design of the General Aviation Apron Expansion. Total Federal Participation in 2013 is planned to be \$1,895,702.							
Sub Total				\$5,082,015.15	\$895,243.15	\$2,973,632.77	\$1,256,411.00	24.7%
WILLISTON	1. General Aviation Primary Guiding Documents (Airport Transition Policy, Minimum Standards, Lease Agreements, Rates and Charges Plan ect.)		31	\$134,063.65	\$67,032.00	\$67,032.00	\$67,032.00	50.0%
	2. Airline and Rental Car Agreement Documents (airline lease and rates,		31	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	50.0%
	Remarks: These documents are needed to help address future growth and development at the airport. Williston is planning to utilize 2013 Federal Entitlement Dollars on Master Planning Documents in the estimated amount of \$513,000.							
Sub Total				\$234,063.65	\$117,032.00	\$117,032.00	\$117,032.00	50.0%

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GENERAL AVIATION AIRPORTS	PROJECT DESCRIPTION	PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ AWARD	% RECOMMEND	
BOWMAN	1. FAA 2013 - AIP #2 - Construction of New Bowman Municipal Airport Remarks: The Bowman Airport received \$3,916,926 from the federal government in 2012 and is planning to receive an additional \$4,820,145 of federal aid in 2013 to help in the Construction of the new Bowman Airport. <p style="text-align: right;">Sub Total</p>	F	56	\$7,069,440.00	\$353,472.00	\$1,895,823.00	\$1,895,823.00	27.0%
					\$7,069,440.00	\$353,472.00	\$1,895,823.00	\$1,895,823.00
CROSBY	1. FAA 2013 - AIP #10 - Apron and Lighting Rehabilitation 2. Apron Drainage Improvements Remarks: The Crosby Airport is in need of an apron rehabilitation project due to an increase in aircraft use and weight. The Airport is planning on utilizing all federal entitlement dollars available on this project in the amount of \$702,947. <p style="text-align: right;">Sub Total</p>	F	54-56	\$1,629,238.00	\$81,291.00	\$845,000.00	\$845,000.00	52.0%
		FE	54	\$175,000.00	\$17,500.00	\$157,500.00	\$157,500.00	90.0%
				\$1,804,238.00	\$98,791.00	\$1,002,500.00	\$1,002,500.00	
KENMARE	1. FAA 2013 - AIP #11 - Rehabilitate Runway, Taxiway, Apron Remarks: The Kenmare airport is planning a runway and apron rehabilitation project to address pavement needs and to allow business growth on the airport. Federal Dollars planned for this project in 2013 is expected to be \$1,097,794 <p style="text-align: right;">Sub Total</p>	F	54-56	\$1,351,172.55	\$67,558.55	\$185,819.00	\$185,819.00	14.0%
				\$1,351,172.55	\$67,558.55	\$185,819.00	\$185,819.00	
KILLDEER	1. Runway Design 2. Land Acquisition for Runway Development Remarks: The airport pavement is in very poor condition and Dunn County is making efforts to revitalize the airport due to the increased traffic and forecasted growth. The airport is positioned to be a federally funded airport in the future if the airport can be successfully developed. Being the only public airport in Dunn County, a revitalization of this airport would benefit the state system of airports and help to provide relief for the other oil impacted airports. <p style="text-align: right;">Sub Total</p>		46	\$160,342.00	\$32,068.00	\$144,308.00	\$128,274.00	80.0%
			46	\$420,000.00	\$84,000.00	\$336,000.00	\$336,000.00	80.0%
					\$160,342.00	\$32,068.00	\$144,308.00	\$464,274.00

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MOHALL	1. Design and Construct Airport Fueling System	FE	12	\$354,562.60	\$88,662.60	\$265,900.00	\$265,900.00	75.0%
	Remarks: The airport has grown from 3 based aircraft to over 20 based aircraft in one year, and currently does not have the means to provide fuel to local or transient aircraft. This is a needed project for a fast growing airport. In 2013, the airport is planning to utilize approximately \$450,000 in federal dollars for Master Plans, Automated Weather, and wetland mitigation for present and future development needs. The airport is also planning on utilizing an additional \$41,000 in local dollars to be contributed by the local sponsor for site work in order to reduce the cost of the overall project.							
	Sub Total			\$354,562.60	\$88,662.60	\$265,900.00	\$265,900.00	
NEW TOWN	1. Design of Runway Reconstruction		46	\$113,548.00	\$22,710.00	\$90,838.00	\$90,838.00	80.0%
	Remarks: The airport pavement is in poor condition and a current line of site safety issue exists with the runway. A design grant is needed to supplement the work being done on the airport layout's plan to eventually reconstruct a runway that meets safety standards and is long enough to provide medical and business aircraft entry to the city that supports oil development.							
	Sub Total			\$113,548.00	\$22,710.00	\$90,838.00	\$90,838.00	
STANLEY	1. FAA 2013 AIP #11 - Construct Apron/Condensed Environment Assessment	F	44	\$441,000.00	\$48,450.00	\$242,550.00	\$242,550.00	55.0%
	Remarks: The Runway and Apron areas are to be reconstructed in 2013 from a federal grant provided in 2012 in the amount of \$1,622,215. The airport requires additional funding to secure an apron area that is needed for local and transient aircraft to park. The airport is currently planning that \$150,000 in federal aid will be available for the project.							
	Sub Total			\$441,000.00	\$48,450.00	\$242,550.00	\$242,550.00	

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TIOGA	1. Design and Construct Airport Fueling System Remarks: The existing system does not meet current code requirements for public use and is not compatible with a card reader and fuel management system. Increased demand for based and transient aircraft in the oil development area has increased the need for an updated Fuel system in Tioga. The Airport is planning on utilizing \$275,400 in federal dollars on updating the Airport Layout Plan, Instrument Approach Development, and Flight Checking the PAPI equipment. The Airport is also planning on an additional \$45,000 in local dollars contributed by the sponsor doing site work required to lower the cost of the overall project.	FE	12	\$358,551.80	\$89,651.80	\$268,900.00	\$268,900.00	75.0%
	Sub Total			\$358,551.80	\$89,651.80	\$268,900.00	\$268,900.00	
	TOTALS			\$86,545,723.75	\$24,182,034.10	\$30,030,697.77	\$27,008,442.00	31.2%